

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	100.00 %	98.66 %	1	96.45 %	100	100	
% of Funds Disbursed	98.95 %	94.30 %	1	87.93 %	92	94	
Leveraging Ratio for Rental Activities	1.53	2.85	13	4.73	28	22	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.41 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.95 %	76.22 %	10	70.15 %	44	46	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.00 %	82.92 %	7	80.67 %	64	69	
% of 0-30% AMI Renters to All Renters***	63.33 %	50.02 %	6	45.30 %	76	81	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.04 %	1	95.32 %	100	100	
Overall Ranking:			In State:	8 / 17	Nationally:	70 71	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,833	\$31,464		\$26,635	30 Units	5.00 %	
Homebuyer Unit	\$23,628	\$12,655		\$14,938	355 Units	58.60 %	
Homeowner-Rehab Unit	\$21,699	\$21,801		\$20,675	221 Units	36.50 %	
TBRA Unit	\$0	\$3,362		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rockford IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

3.5 %

1.1 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.3	28.2	36.7	0.0	Single/Non-Elderly:	33.3	20.8	21.7	0.0
Black/African American:	60.0	52.7	49.8	0.0	Elderly:	3.3	2.3	31.2	0.0
Asian:	0.0	0.6	0.9	0.0	Related/Single Parent:	40.0	42.5	25.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.3	28.7	14.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	20.0	5.6	7.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.1	0.9	0.0					
Asian/Pacific Islander:	0.0	0.3	0.5	0.0					
ETHNICITY:									
Hispanic	6.7	17.2	11.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	20.0	18.0	38.0	0.0	Section 8:	26.7	0.3 [#]		
2 Persons:	43.3	25.1	21.3	0.0	HOME TBRA:	0.0			
3 Persons:	20.0	26.8	16.3	0.0	Other:	23.3			
4 Persons:	13.3	14.1	13.1	0.0	No Assistance:	50.0			
5 Persons:	3.3	10.1	5.9	0.0					
6 Persons:	0.0	4.2	3.6	0.0					
7 Persons:	0.0	0.6	0.9	0.0					
8 or more Persons:	0.0	1.1	0.9	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			15	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rockford State: IL Group Rank: 70
 (Percentile)
 State Rank: 8 / 17 PJs Overall Rank: 71
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	72.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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